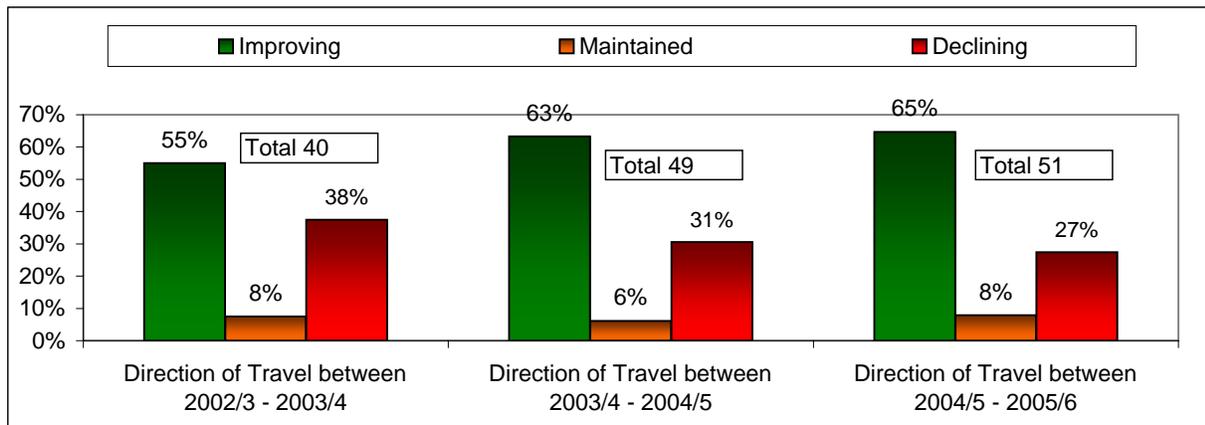


Appendix 2

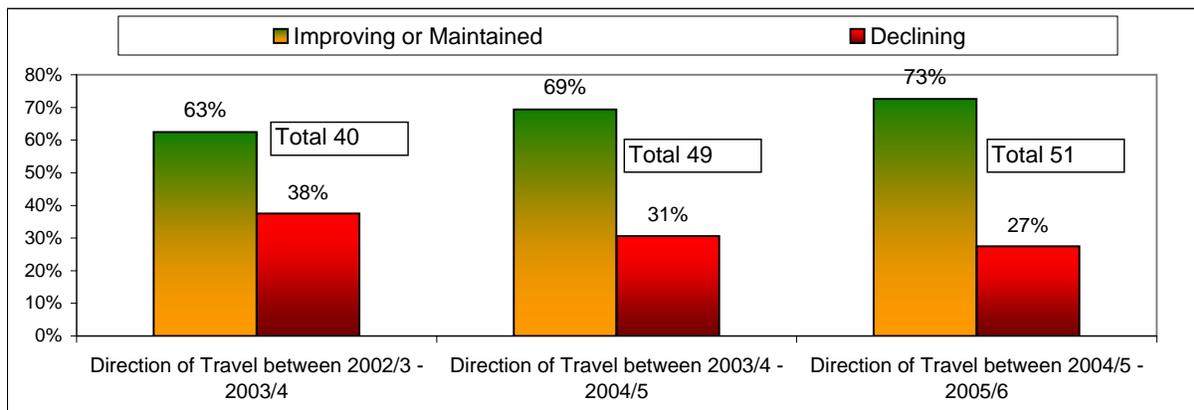
Direction Of Travel - Number of Indicators which have maintained, Improved or declined against the previous year

	Direction of Travel between 2002/3 - 2003/4		variance		Direction of Travel between 2003/4 - 2004/5		variance		Direction of Travel between 2004/5 - 2005/6	
		%		%		%		%		%
Improving	22	55%	9	8%	31	63%	2	1%	33	65%
Maintained	3	8%	0	-1%	3	6%	1	2%	4	8%
Declining	15	38%	0	-7%	15	31%	-1	-3%	14	27%
Total	40				49				51	
New 2005/6									15	
Amended 2005/6									20	
Contextual									4	
Total									90	

Graphical representation of the number of Indicators which have maintained, Improved or declined against the previous year



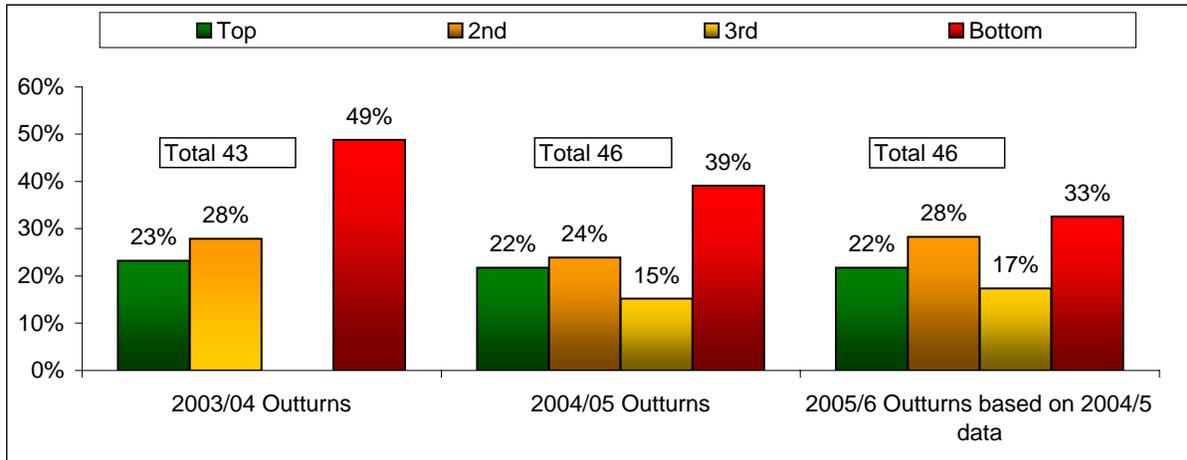
Maintained & Improved Indicators contrasted against declining indicators



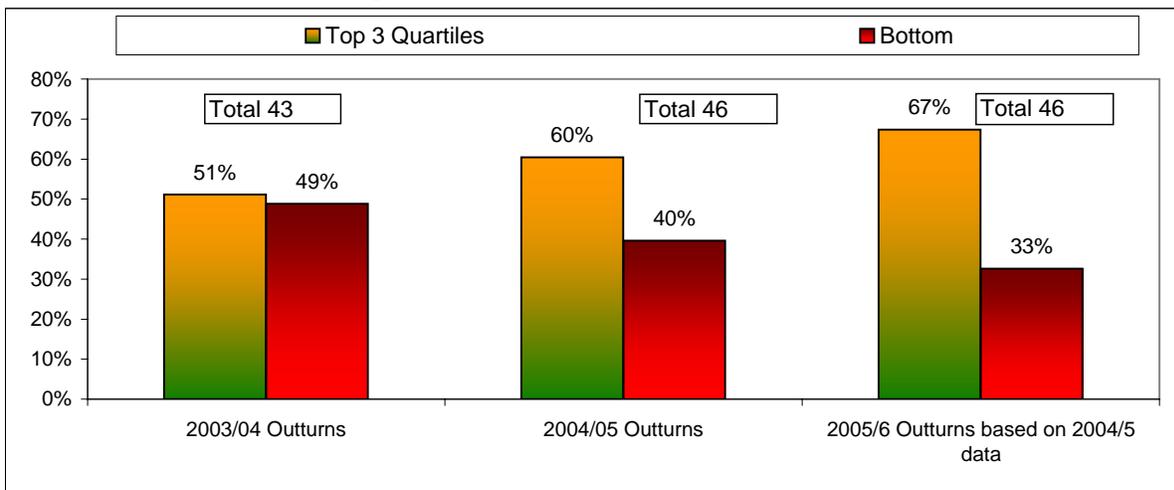
Quartile Positions - The quartile positions we are achieving based on 2004/5 Comparison data

	2003/04 Outturns		variance		2004/05 Outturns		variance		2005/6 Outturns based on 2004/5 data	
		%		%		%		%		%
Top	10	23%	0	-2%	10	22%	0	1%	10	22%
2nd	12	28%	-1	-5%	11	24%	2	5%	13	28%
3rd					7	15%	0	1%	8	17%
Bottom	21	49%	-2	-9%	18	39%	-4	-7%	15	33%
Total reported	43				46				46	

Quartile Positions - Graphical representation of the quartile positions we are achieving based on 2004/5 Comparison data



Bottom Quartile contrasted against those in the Top, 2nd, and 3rd Quartile Positions



Target Achieved?

	All	
On or Above Target	57	68%
Below Target	27	32%
Total	84	
Contextual	3	
Baseline Targets	3	
Total	90	