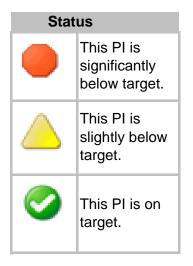
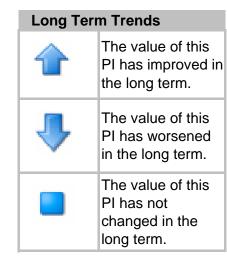
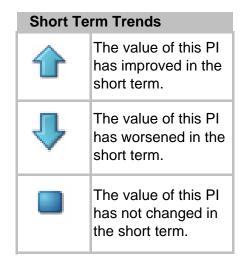
Appendix 1 Quarter 1 Covalent Report

Rossendalealive







Portfolio Owners: Cllr Janet Farquharson Data Collection Officer: Anita Tittensor

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Term Trend	Term Trend	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
•		ᡎ	Helen Lockwood Anita Tittensor	BV78a	Speed of processing - new HB/CTB claims	35.36	40.97	36.2	37.72	32	32
•		ᡎ	Helen Lockwood Anita Tittensor	BV78b	Speed of processing - changes of circumstances for HB/CTB claims	18.45	20.46	16.06	18.59	9	9

	On Term T	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	-	Term	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
	1	€	Helen Lockwood Anita Tittensor	BV79a	Accuracy of processing - HB/CTB claims	Not Collected	Not Collected	Not Collected	99.20%	99.00%	99.00%
0	1	ᡎ	Helen Lockwood Anita Tittensor	BV79b(i)	Percentage of Recoverable Overpayments Recovered (HB) that are recovered during period	80.46%	124.65%	56.50%	87.81%	85.00%	85.00%

	On Long Short S	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual	
On Target?	-	Term	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
	♣	₽	Helen Lockwood Anita Tittensor	BV79b(ii)	HB overpayments recovered as % of the total amount of HB overpayment debt outstanding	3.68%	5.79%	3.45%	11.46%	20.00%	80.00%
	♣	•	Helen Lockwood Anita Tittensor	BV79b(iii)	Percentage of Recoverable Over payments Recovered (HB)	0.07%	2.04%	2.51%	4.18%	2.50%	10.00%

i On	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Appual
On Target?		Term Trend	ll ead	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr Janet Farquharson Data Collection Officer: Laura Dewhurst

0	•	ᡎ	Helen Lockwood Laura Dewhurst	BV76a	Housing Benefits Security number of claimants visited	8.87	15.48	28.39	52.75	51	204
0		⇧	Helen Lockwood Laura Dewhurst	BV76b	Housing Benefits Security number of fraud investigators employed	0.27	0.27	0.27	0.27	0.27	0.27
	♣	₽	Helen Lockwood Laura Dewhurst	BV76c	Housing Benefits Security number of fraud investigations	1.61	2.41	1.7	5.8	6.9	28

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Term Trend	Term Trend	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
0	倉	₽	Helen Lockwood Laura Dewhurst	BV76d	Housing Benefits Security number of prosecutions & sanctions	0.16	1.12	0.64	1.93	1.73	6.9

Portfolio Owners: Cllr Janet Farquharson Data Collection Officer: Miladur Rahman

0	₽	₽	llona Snow- Miller Miladur Rahman	B\/170a	Visits to and Use of museums & galleries - All Visits	24.04	13.1	8.83	45.97	39	156
0	•	₽	llona Snow- Miller Miladur Rahman	B\/170b	Visits to and use of Museums & galleries - Visits in Person	23.98	13.1	8.79	45.87	39	155

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Term Trend	Term Trend	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
•	♣		llona Snow- Miller Miladur Rahman	BV170c	Visits to and Use of Museums - School Groups	0	0	0	0	45	180

Portfolio Owners: Cllr Janet Farquharson Data Collection Officer: Sharon Noble

		\checkmark	Helen Lockwood Sharon Noble		% of Council Tax collected	102.43%	97.65%	95.81%	95.81%	98.00%	98.00%
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	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Term Trend	Term Trend	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
0	1		Helen Lockwood Sharon Noble	BV10	Percentage of Non-domestic Rates Collected	119.00%	109.50%	105.65%	105.65%	99.00%	99.00%

Portfolio Owners: Cllr Janet Graham Assigned To: Glenys Holt

0	1	ᢙ	Liz Murphy Glenys Holt	BV12	Working Days Lost Due to Sickness Absence	0.61	1.35	2.03	2.03	2.5	10	
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	Target? Trend T	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
Target?		Term Trend	II Aad	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
Portfolio	Owner	s: Cllr J	udith Drive	r							
Data Coll	lection	Officers	s: Alec Tatte	ersall; Chris	tine Chadderton; I	Keith Jenkir	าร				

•	1	-₽	Carole Todd Joe Kennedy	BV/8/29/11	% of Household Waste Recycled	20.30%	18.29%	17.91%	18.94%	21.50%	21.50%
•	1	\mathbf{V}	Carole Todd Joe Kennedy		Tonnes of Household Waste Recycled	361.96	427.42	403.06	1192.44	1335.37	5341.46

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Term	Term Trend	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
0	1	ᡎ	Carole Todd Joe Kennedy	BV82b(i)	% of Household Waste Composted	4.20%	7.09%	9.71%	7.30%	6.00%	6.00%
0	倉	ᡎ	Carole Todd Joe Kennedy	BV82b(ii)	Tonnes of household waste composted	74.84	165.64	219.22	459.7	372.67	1490.68
	أ	ᡎ	Carole Todd Joe Kennedy	BV84a	Household waste collected per head, in kilos	27.1	35.5	34.3	95.5	94.5	378
0	₽	₽	Carole Todd Joe Kennedy	BV84b	Household Waste Collection (% change in kilograms per head)	-17.09%	11.26%	-2.40%	-28.13%	-0.05%	-0.05%

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Term Trend	Term	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
			Carole Todd Joe Kennedy	BV91a	Kerbside Collection of Recyclables (one recyclable)	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
0			Carole Todd Joe Kennedy	BV91b	Kerbside collection of recyclables (two recyclables)	95.00%	95.00%	95.00%	95.00%	95.00%	95.00%
	1		Carole Todd Joe Kennedy Dave Whiteman	BV199a	Local street and environmental cleanliness - Litter and Detritus	Not Collecte	ed		July Outturn - 19.00%	July Target - 17.00%	17.00%

	Long	Short	Head of	Apr-06	Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual	
On Target?	Term	Term Trend	Service & Lead Officer	BVPI Code	e Description	Value	Value	Value	Value	Target	Target 2006/7
•	أ		Carole Todd Joe Kennedy Dave Whiteman	BV199b	Local Street and Environmental Cleanliness - Graffiti	Not Collecte	ed		July Outturn - 6.00%	July Target - 2.00%	2.00%
	أ		Carole Todd Joe Kennedy Dave Whiteman	BV199c	Local Street and Environmental Cleanliness - Fly- posting levels	Not Collected		July Outturn - 3.00%	July Target - 2.00%	2.00%	

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	Long Term Trend		ll oad	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr Judith Driver Data Collection Officer: Dave Whiteman

0	1	ᡎ	Carole Todd Dave Whiteman	BV218a	Abandoned vehicles - % investigated within 24 hrs	100.00%	100.00%	100.00%	100.00%	95.00%	95.00%
0			Carole Todd Dave Whiteman		Abandoned Vehicles - % removed within 24 hours of required time	100.00%	100.00%	100.00%	100.00%	95.00%	95.00%

On	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Appuel
On Target?	Long Term Trend	Term	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr Judith Driver Data Collection Officer: Trish Ellins

			Carole Todd Trish Ellins	BV126	Domestic burglaries per 1,000 households	0.77	0.67	1.14	2.58	2.55	10.2
0	•	5	Carole Todd Trish Ellins	BV127a	Violent Crime per 1,000 Population	1.18	1.2	1.46	3.84	4.5	18

	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Annual
On Target?	-	Term	Service & Lead Officer	BVPI Code	Description	Value	Value	Value	Value	Target	Target 2006/7
0	₽	₽	Carole Todd Trish Ellins	BV127b	Robberies per 1,000 Population	0.05	0.02	0.03	0.1	0.13	0.5
0	1	€	Carole Todd Trish Ellins	BV128	Vehicle crimes per 1,000 population	0.71	1.41	0.61	2.73	3.47	13.9
0		⇧	Carole Todd Trish Ellins	BV174	Racial Incidents Recorded	0	0	0	0	1.25	5
0			Carole Todd Trish Ellins	BV175	Racial incidents resulting in further action	100.00%	100.00%	100.00%	100.00%	90.00%	90.00%

Un	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Appuel
On Target?	Long Term Trend	Term	L oad	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr Michael Ormerod Data Collection Officer: Janice Crawford

	•	J	Phil Seddon Janice Crawford	BV8	% of invoices paid on time	72.19%	60.58%	74.33%	71.58%	92.50%	92.50%	
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Un	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/0)7	Appuel
On Target?	Long Term Trend	Term	L oad	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr Michael Ormerod Data Collection Officer: Lee Childs

			Linda Fisher Lee Childs	BV156	Buildings Accessible to People with a Disability	79.00%	79.00%	79.00%	79.00%	100.00%	100.00%	
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	Long	Short	Head of			Apr-06	May-06	Jun-06	Q1 2006/07		Annual
On Target?	Long Term Trend	Term	Service &	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr William Challinor Data Collection Officer: Bryan Beardsworth

			Carolyn Wilkins Brian Sheasby	BV109a	Major applications determined in 13 weeks	100.00%	100.00%	100.00%	100.00%	60.00%	60.00%
	•	₽	Carolyn Wilkins Brian Sheasby	BV109b	Minor applications determined in 8 weeks	77.00%	92.00%	69.00%	76.00%	65.00%	65.00%
0			Carolyn Wilkins Brian Sheasby	BV109c	Planning Applications: 'Other' applications	100.00%	100.00%	93.00%	96.00%	80.00%	80.00%

	Long	Short	Head of		1	Apr-06	May-06	Jun-06	Q1 2006/07		Appual
On Target?	Long Term Trend	Term	Service &	BVPI Code	Description	Value	Value	Value	Value	Target	Annual Target 2006/7

Portfolio Owners: Cllr William Challinor Data Collection Officer: Julie Bracewell

	•	₽	Lynn Hurrell Julie Bracewell	BV183a	Length of stay in temporary accommodation (B&B)	0	0	0	0	0.5	2
0	•		Lynn Hurrell Bracewell	BV183b	Length of stay in temporary accommodation (Hostel)	0	0	0	0	1	4