

ROSSENDALE BOROUGH COUNCIL FORWARD PLAN

The Forward Plan sets out the details of the key decisions which the Cabinet or Officers expect to take. The Plan is updated 28 days prior to each Cabinet meeting and is available on the website. All items will be for publication, unless otherwise stated.

Publication dates for 2025/26 Municipal Year are as follows:

- 15th April 2025
- 3rd June 2025
- 19th August 2025
- 23rd September 2025
- 4th November 2025
- 13th January 2026
- 17th February 2026

Definition of a Key Decision

1. A Key Decision means an executive decision which is likely:
 - a) to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the budget for the service or function to which the decision relates, or
 - b) to be significant in terms of its effects on communities living or working in an area comprising of two or more Wards in the Borough.
2. For the avoidance of doubt, the Council would regard any of the following as 'significant':
 - Any decision by the Cabinet in the course of developing proposals to the full Council to amend the policy framework.
 - Any single item of in-budget expenditure or savings in excess of £100,000.
 - Any decision which is likely to have a permanent or long term (more than 5 years) effect on the Council and the Borough.

Cabinet Membership

- Councillor Alyson Barnes – Leader of the Council and Lead Member for Planning
- Councillor Andrew Walmsley – Deputy Leader of the Council and Lead Member for Resources
- Councillor Nick Harris – Lead Member for Economic Development
- Councillor Adrian Lythgoe – Lead Member for Environment and Corporate Services
- Councillor Liz McInnes – Lead Member for Communities, Housing, Health & Wellbeing

Chief Executive Directorate managed by the Chief Executive – Rob Huntington

- Executive Office
- Housing, Health & Communities
- Public Protection Unit
- Operations
- Rossendale Leisure Trust
- Oversees the services listed below.

Economic Development Directorate managed by the Director of Economic Development – David Smurthwaite

- Planning and Building Control
- Economic Development
- Business Development
- Tourism
- Property Services/Surveying (Estates)
- Strategic Housing
- Housing Options
- Private Sector Housing

Director of Resources (Section 151 Officer), Chris Warren

- Finance & Audit
- Revenues and Benefits
- Risk Management & Procurement
- Asset Register
- ICT, SAT & Customer Services
- Rossendale Leisure Trust (Accounting and Project Appraisals)

Legal Services managed by the Head of Legal (Monitoring Officer), Clare Birtwistle

- Legal Services
- Committee and Member Services
- Elections
- Land Charges

HR managed by the Head of People & Policy, Clare Law

- People and Policy
- Corporate Support

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- Communications
- Safeguarding
- Emergency Planning/Health and Safety
- Facilities Management

Anyone wishing to make representations about any of the matters listed in the Forward Plan, or obtain copies of the documents listed (subject to disclosure restrictions), may do so by contacting the relevant officer listed against each key decision.

Under the Access to Information Procedure rules set out in the Council's Constitution, a key decision may not be taken, unless:

- It is published in the Forward Plan
- 28 clear days have lapsed since the publication of the Forward Plan; and
- if the decision is to be taken at a meeting of the Cabinet, 5 clear days' notice of the meeting has been given

The law and the Council's Constitution provide an exception that allows urgent key decisions to be made, even though they have not been included in the Forward Plan. This is provided for in Rule 15 (General Exception) and Rule 16 (Special Urgency) of the Access to Information Procedure Rules.

The Forward Plan also contains details of significant decisions which will be considered by the Cabinet with recommendations to Full Council.

Copies of the following documents may be inspected at the Rossendale Borough Council Offices or accessed from the Council's website https://www.rossendale.gov.uk/info/210159/about_the_council/10526/how_decisions_are_made

- The Council's Constitution
- The Forward Plan
- Reports on the key decisions to be taken
- The minutes or decision notice for each key decision, which will normally be published 4 working days after having been made.

Members of the public are welcome to attend meetings of the Cabinet and the dates and times of the meetings are published on the Council's website www.rossendale.gov.uk/meetings or you may contact the Committee and Member Services Section on telephone number 01706 252422 or email democracy@rossendalebc.gov.uk for further details.

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Details of the decision to be taken	Decision to be taken by	Expected Date of Decision	Relevant Lead Member	Documents to be considered by the decision taker	Representations may be made to the following officer
Risk Management Strategy	Audit & Accounts Cabinet	24 th February 2025 19 th March 2025	Resources	Report	Chris Warren, Director of Resources and s151 Officer 01706 252428 chriswarren@rossendalebc.gov.uk
Council Tax, Non-Domestic Rate & Housing Benefit Overpayment Write-offs - Confidential – <i>yearly item</i>	Cabinet	19 th March 2025	Resources	Report	Ian Walker, Service Assurance Team Leader 01706 252592 ianwalker@rossendalebc.gov.uk
Disabled Facilities Grant underspend and update	Cabinet	19 th March 2025	Communities, Housing, Health & Wellbeing	Report	Megan Eastwood Head of Housing and Regeneration 01706 252480 meganeastwood@rossendalebc.gov.uk
Adoption of the Edenfield Neighbourhood Plan (2021-2036)	Council	2 nd April 2025	Planning	Report	Anne Storah, Principal Planner (Forward Planning) 01706 252418 annestorah@rossendalebc.gov.uk
Adoption of local list of non-designated heritage assets	Overview & Scrutiny Cabinet	13 th January 2025 14 th May 2025	Planning	Report	Anne Storah, Principal Planner (Forward Planning) 01706 252418 annestorah@rossendalebc.gov.uk
Dog Control Public Space Protection Orders	Cabinet	14 th May 2025	Environment and Corporate Services	Report	Andy Taylor, Head of Environmental Services 01706 252519 andrewtaylor@rossendalebc.gov.uk

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Productivity Plan 2025/26 – yearly item	Cabinet	2 nd July 2025	Economic Development	Report	David Smurthwaite Director of Economic Development 01706 252429 davidsmurthwaite@rossendalebc.gov.uk
UK Shared Prosperity Funding Update	Council	16 th July 2025	Economic Development	Report	Megan Eastwood Head of Housing and Regeneration 01706 252480 meganeastwood@rossendalebc.gov.uk
Temporary Accommodation Business Case	Council	16 th July 2025	Economic Development	Report	Megan Eastwood Head of Housing and Regeneration 01706 252480 meganeastwood@rossendalebc.gov.uk
Constitution Review	Council	16 th July 2025 To be taken to each meeting unless no changes identified.	Environment and Corporate Services	Report	Clare Birtwistle Head of Legal (Monitoring Officer) 01706 252438 clarebirtwistle@rossendalebc.gov.uk
Annual Air Quality Report – yearly item	Cabinet	22 nd October 2025	Environment and Corporate Services	Report	Andy Taylor, Head of Environmental Services 01706 252519 andrewtaylor@rossendalebc.gov.uk
Authority Monitoring Report for 2023 to 2024 – yearly item	Cabinet	22 nd October 2025	Planning	Report	Anne Storah, Principal Planner (Forward Planning) 01706 252418 annestorah@rossendalebc.gov.uk

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Medium Term Financial Strategy Update – yearly item	Cabinet	3 rd December 2025	Resources	Report	Chris Warren, Director of Resources and s151 Officer 01706 252428 chriswarren@rossendalebc.gov.uk
Town Board Investment Plan	Cabinet	3 rd December 2025	Economic Development	Report	Megan Eastwood Head of Housing and Regeneration 01706 252480 meganeastwood@rossendalebc.gov.uk
Corporate Priorities, Budget, Council Tax and the Medium-Term Financial Strategy – yearly item	Overview & Scrutiny Cabinet Council	9 th February 2026 11 th February 2026 4 th March 2026	Resources	Report	Chris Warren, Director of Resources and s151 Officer 01706 252428 chriswarren@rossendalebc.gov.uk
Capital Strategy and Capital Programme – yearly item	Overview & Scrutiny Cabinet Council	9 th February 2026 11 th February 2026 4 th March 2026	Resources	Report	Chris Warren, Director of Resources and s151 Officer 01706 252428 chriswarren@rossendalebc.gov.uk
Treasury Management Strategy & Treasury Management Practises – yearly item	Cabinet Council	11 th February 2026 4 th March 2026	Resources	Report	Chris Warren, Director of Resources and s151 Officer 01706 252428 chriswarren@rossendalebc.gov.uk
Climate Change Strategy Update – yearly item	Council	4 th March 2026	Environment and Corporate Services	Report	David Smurthwaite, Director of Economic Development 01706 252429 davidsmurthwaite@rossendalebc.gov.uk

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Pay Policy Statement – yearly item	Council	4 th March 2026	Environment and Corporate Services	Report	Clare Law, Head of People and Policy 01706 252457 clarelaw@rossendalebc.gov.uk
Council Tax Support Scheme 2025/26 – yearly item	Council	4 th March 2026	Resources	Report	Ian Walker, Service Assurance Team Leader 01706 252592 ianwalker@rossendalebc.gov.uk

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