

Appendix 1: 2011-2013 ROSSENDALE COUNCIL GRANTS

Organisation Name	Year 1	Year 2	Year 3	Transition funding already allocated for Q1 2011 /2012
	£ Granted	£ Granted	£ Granted	
The Magdalene Project	3300.00	3,300.00	3,300.00	1,250.00
Bacup Consortium Trust	6750.00	6,200.00	5,250.00	
St. Peters Church Laneside	3300.00	0.00	0.00	
Peer Support	3750.00	0.00	0.00	3,750.00
Horse & Bamboo Theatre	3950.00	3,950.00	3,950.00	
Groundwork Pennine Lancashire	687.50	0.00	0.00	687.50
The White Horse Project	7150.00	7,150.00	7,150.00	
Citizens Advice	50000.00	50,000.00	50,000.00	18,750.00
The STAR Centre	13200.00	13,700.00	14,200.00	1,250.00
Bacup Family Centre	6600.00	5,650.00	4,600.00	3,125.00
Incredible Edible	2370.00	800.00	700.00	
Credit Union	9200.00	9,200.00	9,200.00	1,893.75
Rosendale Basketball Club	6500.00	4,500.00	3,300.00	
Crawshawbooth Community Association	3,951.35	2,118.85	4,918.85	
	120,708.85	106,568.85	106,568.85	30,706.25

Rosendale Council Grants 2011 -2013		Year 1	Year 2	Year 3
		Approved	Approved	Approved
Allocation - Year 1	140,000.00	120,708.85	106,568.85	106,568.85
Transition Funding Already	30,706.25			
Non Domestic Rate Relief		19,291.15		
Allocation - Year 2	125,860.00			
Non Domestic Rate Relief			19,291.15	
Allocation - Year 3	125,860.00			
Non Domestic Rate Relief				19,291.15
		140,000.00	125,860.00	125,860.00
Balance (underspend)		0.00	0.00	0.00