

## Appendix 1 –

### Is it the same BVPI's that are improving that have always been improving?

#### 1. Improving for two full collection Years since 2002/3

There are 17 indicators that have been improving since 2002/3 & were future 3 year targets have been set to show continuous improvement.

Short Description	Q3 Outturn	Q3 on Target?
BV 9 - % of Council Tax	94.16	Below Target
BV11a -Top 5 % of Earners , Women	Annual	
BV11b - Top 5 % of Earners , Ethnic Community	Annual	
BV 156 - Buildings accessible by people with a disability	79.00	Below Target
BV 64 - Vacant dwelling returned to occupation or demolished	Annual	
BV 66a - Rent Collection & arrears recovery	97.45	Below Target
BV 78a - Speed of Processing New Claims	38.84	On Target
BV 78b - Speed of processing changes in circumstances	21.38	Below Target
BV 82a - Recycling % of Household Waste	17.06	On Target
BV 82b - Composting % of Household Waste	7.31	On Target
BV 84a - Household Waste Collected (kgs per resident)	281.97	On Target
BV 86 - Cost of Household waste collection	Annual	
BV 91a - Kerbside collection of recyclables		On Target
BV 109b - Planning Applications – minor	87.00	On Target
BV 109c - Planning Applications – other	92.00	On Target
BV 179 - Standard searches carried out in 2 days	100.00	On Target
BV177 - Is the Authority part of a community legal service partnership ( now deleted)		

## 2. Newly Improving BVPI's

There are 18 indicators that have improved for one full collection Years since 2003/4 with targets set for continual improvement

Short Description	Q3 Outturn	Q3 on Target?
BV 2a - Equality Standard for Local Government	Annual	
BV 2b - Duty to Report Race Equality	Annual	
BV - 8 - % of Invoices paid on time	86.16	Below Target
BV 157 - E Government enabled interactions	96.00	Below Target
BV 63 – Energy efficiency of housing stock	Annual	
BV 183a - Length of stay in temporary accommodation ( B&B)	5	Below Target
BV 76a - Housing Benefits Security – (visits per 1000 caseload)	91.54	On Target
BV 76d - Housing Benefits Security – (no of prosecutions per 1000 caseload)	1.61	On Target
BV 199a - Local Street & Environmental Cleanliness ( Litter)	0.00	On Target
BV 170c - Visits to Museums & Galleries by pupils in organised groups	247	On Target
BV 126 - Domestic Burglaries per 1000 population	8.31	Below Target
BV 127a - Violent crime per 1000 population	14.78	Below Target
BV 127b - Robberies per 1000 population	0.36	On Target
BV 127c - Violent Offences committed in connection with licensed premises per 1000 population (Now deleted)		
BV 127d - Violent Offences committed under the influence per 1000 population		
BV 128a - Vehicle crimes per 1000 population	9.38	On Target
BV 174 - Racial incidents recorded by the local authority per 100,000 population ( no targets as contextual)	1	On Target
BV 175 - Racial incidents resulting in further action ( no target as contextual)	100.00	On Target

### 3. Flat BVPI's since 2002/3

There are 2 BVPI's that is showing 'flat' improvement since 2002/3 &

Short Description	Q3 Outturn	Q3 on Target?
BV 16b - % of economically active disabled community population	Annual	
BV 17b - % of economically active minority ethnic community population	Annual	

### 4. BVPI's that are showing one full year of decline since 2003/4

There are 9 BVPI's that are in decline since 2003/4

Short Description	Q3 Outturn	Q3 on Target?
BV 10 - % of non-domestic rates collected	99.00	On Target
BV 12 - Working days lost due to sickness absence	11.07	Below Target
BV 14 - Percentage of early retirements	Annual	
BV 16a - % of employees with a disability	Annual	
BV 184b - Non-decent local authority dwellings – change	-3.23	On Target
BV 183b- Length of stay in temporary accommodation – hostel	5	Below Target
BV 76c - Housing benefit security – number of investigations (per 1000 caseload)	9.05	On Target
BV 166a - Environmental health checklist of best practice	Annual	
BV 106 - % of new homes built on previously developed land	92.31	On Target

### 5. BVPI's that are showing two full years of decline since 2002/3

There are 7 BVPI's that are showing 2 years of decline since 2002/3

Short Description	Q3 Outturn	Q3 on Target?
BV 15 - Percentage of ill health retirements	Annual	

BV 17a - Percentage of black and ethnic minority employees	Annual	
BV 184a - Non-decent local authority dwellings (%)	65.00	On Target
BV 79b i - Recovery of overpaid benefit	50.65	Below Target
BV 109a - Planning applications: major applications	50.00	Below Target
BV 170a - Visits to/usage of museums in person per 1000 population	115.21	On Target
BV 170b - Visits to museums in person per 1000 population	114.66	On Target